



ABSTRACT

Agriculture and Farmers Welfare – Implementation of Rainfed Area Development (RAD) component of RKVY-RAFTAAR for the year 2022-23 – Administrative Sanction for a Sum of Rs.4900.00 lakh and Financial Sanction for a Sum of Rs.1202.36 lakh – Permission to utilize Rs.400 lakh of Administrative funds for implementation of RAD Scheme components – Orders – Issued.

AGRICULTURE AND FARMERS WELFARE (AP5) DEPARTMENT

G.O. (Ms) No.227

Dated: 21.09.2022.

திருவள்ளூர் ஆண்டு, 2053,
சுபகிருது, புரட்டாசி 04-ஆம் நாள்.
Read:

1. G.O.(Ms)No.155, Agriculture and Farmers Welfare(AP.5) Department, dated 22.10.2021.
2. Announcement made by the Hon'ble Minister for Agriculture and Farmers Welfare during the Budget Speech, dated 19.03.2022.
3. G.O.(Ms) No.74, Agriculture and Farmers Welfare(AP.5) Department, dated 30.03.2022.
4. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare (RFS Division), Shastri Bhawan, New Delhi, F.No.1-1/2020-RFS-III(82632), dated: 12.04.2022.
5. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare (RFS Division), Shastri Bhawan, New Delhi, F.No.1-25/2018-RFS-III (pt), dated: 04.07.2022.
6. Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture and Farmers Welfare (RFS Division), Krishi Bhawan, New Delhi, F.No.1-25/2018-RFS-III (pt), dated: 22.08.2022 (3 letters).
7. The Director of Agriculture, Chennai, letter No.GOI-1/123074/2022, dated: 28.08.2022.
8. The Director of Horticulture and Plantation Crops, letter No. GOI/ 6036/ 2021, dated: 01.09.2022.
9. The Executive Director, Tamil Nadu Watershed Development Agency, letter No.850/TAWDEVA/NMSA/ 2022, dated 05.09.2022 and 12.09.2022 along with its enclosures.

ORDER:

In the Government Order 1st read above the Government accorded administrative sanction for Rs.5000 lakh and financial sanction for

[P.T.O]

Rs.2278.75 lakh [Rupees Twenty two crore seventy eight lakh and seventy five thousand only] [GoI share Rs.1367.25 lakh + State share Rs.911.50 lakh (excluding TAWDEVA'S *admn. fund Rs.124.52 lakh; Rs.59.22 lakh and Rs.37.50 lakh pertaining to Directorate of Animal Husbandry and Veterinary Services and Directorate of Sericulture respectively)] as first instalment and in the Government Order 3rd read above the Government accorded financial sanction for Rs.1326.38 lakh for the implementation of Rainfed Area Development Component under National Mission for Sustainable Agriculture to be implemented by the Departments of Agriculture and Horticulture and Plantation Crops. Out of the total administrative sanction of Rs.5000 lakh given, based on the Government of India release financial sanction was accorded only for Rs.3750 lakh leaving a committed liability of Rs.1000 lakh for the four implementing departments.

2. During the Agriculture and Farmers Welfare Budget Speech 2022-2023, the Hon'ble Minister for Agriculture and Farmers Welfare has made the following announcement among others on the floor of the Assembly:-

"The **Integrated Farming System (IFS)** will be demonstrated with cultivation of crops and Fodder along with rearing of Milch cow, Goats or Sheep and Poultry Birds, cultivation of Tree crops, apiary, Vermi-compost production and Nutri-garden, by providing an assistance of Rs.50,000/- for each IFS unit. During 2022-23, 13,000 IFS units will be established at an outlay of Rs.65.65 crore with Union and State Government fund."

3. In this regard, in the letter 4th read above, Government of India have allocated an amount of Rs.3000 lakh as Central share for the Implementation of Rainfed Area Development component of RKVY-RAFTAAR for 2022-23 and in the letter 5th read above, Government of India have approved the Annual Action Plan for an outlay of Rs.5120 lakh (Central Share Rs.3072 lakh + State Share Rs.2048 lakh) under RAD component of RKVY-RAFTAAR for the year 2022-23. In the letter 6th read above the Government of India have released an amount of Rs.750 lakh as first instalment and the corresponding State share for the first instalment release is Rs.500 lakh. The total first instalment release works out to Rs.1250 lakh under RKVY-RAFTAAR - Rainfed Area Development Component (RAD) for the year 2022-23. The Executive Director, Tamil Nadu Watershed Development Agency has mentioned about the committed liability pertaining to RAD for the year 2021-22 of Rs.1000 lakh and requested the Government of India to adjust the same from the allocation made for the year 2022-23. Hence, after adjusting the committed liability of Rs.1000 lakh from the 1st instalment release (Rs.1250 lakh) of Government of India under RKVY-RAFTAAR-RAD for the year 2022-23, there is a balance of Rs.250 Lakh for sanction towards Annual Action Plan of 2022-23.

4. In the letter 9th read above, the ED, TAWDEVA has stated that Tamil Nadu Watershed Development Agency (TAWDEVA) as the Single Nodal Agency for the Rainfed Area Development (RAD) scheme maintains the RAD admin fund in the TAWDEVA RAD-SNA account. At present, Rs.5.7 crore (includes previous years' admin fund) of admin fund is available with TAWDEVA. While the implementing departments are awaiting balance funds pertaining to the year 2021-22 for pending liabilities, only 25% out of total allocation of Rs.5000 lakh i.e. Rs.1250 lakh has been released by GoI as first instalment for the year 2022-23. Since, considerable admin funds are available in TAWDEVA admin account, the Executive Director, Tamil Nadu Watershed Development Agency, letter dated 11.08.2022, a request has been sent to Government of India to grant permission to allocate Rs.400 lakh from the previous year RAD-admin fund available with TAWDEVA. Hence, the remaining amount of Rs.250 lakh from the first instalment of 2022-23 along with Rs.400 lakh (diverted from the previous years' RAD admin funds available with TAWDEVA) works out to Rs.650 lakh which is proposed to be allocated among the implementing departments under RKVY- RAFTAAR- RAD for implementing the components approved for the year 2022-23. The Executive Director, Tamil Nadu Watershed Development Agency has also stated that all the RAD implementing departments were requested to send the Head of Account proposals based on the allocation of committed liability of Rs.1000 lakh for the 2021-22 and 1st instalment release of Rs.650 lakh (along with diverted previous year RAD-admin fund). Accordingly, the RAD implementing departments have furnished the Head of Account wise proposals.

5. The department wise split up details is follows:-

Department wise Committed liability allocation -2021-22

Department	Allocation for the year 2021-22 (1)	Total Release for the year 2021-22 (2)	Allocation of Committed Liability for the year 2021-22 (3=1-2)	(Rs. in lakh)		
				General	SC	ST
Agriculture	2504.32	1981.05	523.25	413.06	104.08	6.11
Horticulture	2053.20	1624.09	429.11	338.57	85.82	4.72
Sericulture	75.00	56.50	18.50	14.60	3.7	0.20
Animal Husbandry	117.50	88.36	29.14	23.50	5.64	0
Total	4750.02	3750.00	1000	789.73	199.24	11.03
ADMIN FUND						
Agriculture	83.20	68.96	14.24			
Horticulture	64	51.84	12.16			
Animal Husbandry	0.125	0.094	0.031			
Total	4897.345	3870.894	1026.431			

Rainfed Area Development (RAD) -2022-23
Department wise allocation (First instalment release)

(Rs. in lakh)

Sl. No	Department	AAP Approved			1 st instalment Release					
		Total	GoI share 60%	State Share 40%	Total	GoI Share	State share	General	SC	ST
1	Agriculture	2510	1506	1004	300	180	120	236.35	60.35	3.30
2	Horticulture	2510	1506	1004	350	210	140	275.78	70.40	3.82
3	Sericulture	100	60	40	-	-	-	-	-	-
	Total	5120	3072	2048	650	390	260	512.13	130.75	7.12

Details of Head of Account proposal, Diversion proposed and admin fund proposed

(Rs. in lakh)

Sl. No.	Details	Diversion of previous years' admin fund available with TAWDEVA SNA account proposed	HoA proposed	Admin fund proposed from fund available with TAWDEVA
Agriculture				
1.	RAD-pending liabilities of 2021-22	-	523.25	14.24
2.	1 st instalment release under RKVY-RAFTAAR-RAD-2022-23	300.00	-	1.20
Horticulture				
3.	RAD-pending liabilities of 2021-22	-	429.11	12.16
4.	1 st inst release under RKVY-RAFTAAR-RAD-2022-23	100.00	250.00	1.40
	Total	\$400.00	*1202.36	#29.00

\$ Amount to be released directly from TAWDEVA - RAD SNA account through PFMS

* Head of account detailed proposal requested for Rs.1202.36 lakh only

Liability of Admin fund for the year 2021-22: As the previous years' admin fund of RAD is available with TAWDEVA, the liability of admin fund for the year 2021-2022 to be released separately.

6. The Executive Director, Tamil Nadu Watershed Development Agency has also stated that the previous years' admin fund of RAD is available with TAWDEVA, administrative expenses of RAD implementing departments and TAWDEVA can be incurred by utilizing the available admin fund. Hence, the admin fund of RAD for the year 2022-23 is not proposed to be claimed in this release. If necessary, admin fund will be proposed in future releases.

7. The Executive Director, Tamil Nadu Watershed Development Agency has requested to issue Government orders under Rainfed Area Development Component according to the proposals given by implementing departments' of the RAD-2021-2022 viz. Agriculture, Horticulture, Animal Husbandry and Sericulture for the Committed liability

of Rs.1000 lakh (GoI share 600 lakh + Rs.400 lakh State share) and 1st instalment release of the RAD 2022-23 for an amount of Rs.250 lakh (GoI share Rs.150 lakh + State share Rs.100 lakh) and also requested to accord permission to allocate previous years' RAD admin fund of Rs.400 lakh available with TAWDEVA to implementing departments and release the fund directly from TAWDEVA SNA account (TN204) through PFMS by fixing the limit to the Department of Agriculture and Department of Horticulture and Plantation crops under RAD scheme for the year 2022-23 in PFMS as per the allocation mentioned above.

8. Further, the ED, TAWDEVA has also requested to accord permission to implementing authorities to implement the scheme through single nodal bank account pertaining to code TN204 in order to implement the new procedure of fund release issued by Government of India as per PFMS, as the RKVY-RAFTAAR-RAD is a Centrally Sponsored Scheme as follows:-

1. Central Scheme code : 9145
2. Code of State Linked Scheme : TN204
3. Name of the State Nodal Agency : Rainfed Area Development - TAWDEVA (Admin fund)
4. Unique ID assigned to SNA : TN131
5. Single Nodal Bank Account Details : Federal Bank, Ashok Nagar, Chennai
6. IFSC Code : FDRL0002309
7. Single Nodal Account Number : 23090100004633

9. The Executive Director, Tamil Nadu Watershed Development Agency has also stated that the following specific orders which are requested by the implementing departments:-

Requests of the Director of Agriculture:-

- ❖ In order to implement the new procedure of fund release issued by Government of India, the Director of Agriculture may be authorized to draw and disburse the amount to the single Nodal account (TN204) relaxing quarterly restriction of funds for timely and effective implementation of scheme. Permission is requested to implement the scheme through Single Nodal Bank account mapped with PFMS.
- ❖ Permission is requested to utilize the fund of Rs.14.24 lakh (Administrative fund required under 2021-22 scheme implementation) from the previous year Administrative fund of RAD scheme available with TAWDEVA.
- ❖ The administrative approval is requested for a sum of Rs. 2544.82 lakh which includes Rs.2500.00 lakh + Rs. 10.00 lakh under RAD administrative funds and Rs.34.84 lakh under SSEPERS-ATMA for the year 2022-23.

- ❖ Permission is requested to utilize the fund of Rs.301.20 lakh (Rs.300 lakh scheme fund + Rs.1.20 lakh Administrative fund) for the RAD scheme approved to implement during the year 2022-23 from the previous year Administrative fund of RAD scheme available with TAWDEVA.

Requests of the Director of Horticulture and Plantation Crops:-

- ❖ The Director of Horticulture may be authorized to draw and disburse the amount to the single nodal account (TN204) relaxing the quarterly restriction of funds for timely and effective implementation of scheme.
- ❖ Permission is requested to utilize the fund of Rs.12.16 lakh (Administrative fund required under 2021-22 Scheme implementation) from the previous year Administrative fund of RAD Scheme available with TAWDEVA.
- ❖ Permission is requested to utilize the funds of Rs 101.40 lakh from the previous year administrative fund of RAD Scheme available with TAWDEVA to implement the scheme during the year 2022-23.
- ❖ Permission is requested to utilize the funds Rs.441.27 lakh for the pending liabilities of 2021-22 from the allotted funds of Rs 792.67 lakh during the year 2022-23.

Requests of the ED, TAWDEVA:

- ❖ The Executive Director, TAWDEVA may be permitted to release a sum of Rs.300 lakh to the Director of Agriculture as first instalment release under RAD - 2022-23 and a sum of Rs.100 lakh being the balance amount of 1st instalment release (HoA proposal submitted for Rs.250 lakh out of Rs.350 lakh proposed to be sanctioned) under RAD -2022-23 to the Director of Horticulture and Plantation Crops.
- ❖ Permission is requested to allocate the fund of Rs.14.24 lakh (liability of Administrative fund 2021-22) and Rs.1.20 lakh pertaining to 2022-23 admin funds to Director of Agriculture, Rs.12.16 lakh (liability of Administrative fund 2021-22) and Rs.1.40 lakh pertaining to 2022-23 admin funds to the Director of Horticulture and an amount of Rs.0.031 lakh to the Commissioner of Animal Husbandry and Veterinary Services from 5% administrative fund released under RAD in the previous years and available with the Tamil Nadu Watershed Development Agency for Administrative Expenses like JRF Salary and Other Contingencies.
- ❖ It is requested to mention the department wise physical and financial targets and heads of account wise fund allocation for each department as per **Annexure I to II**
- ❖ Further, the Implementing Departments may be ordered to scrupulously follow the RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.

- ❖ The implementing departments may be ordered to follow the fund releases only as per the PFMS procedure outlined by Government of India.
- ❖ The Implementing Departments may be ordered to ensure proper implementation of the projects and complete them in time.
- ❖ The Implementing Departments may be ordered to monitor the implementation process and progress at the State and District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government.

10. The Government, after careful examination of the proposal of the Executive Director, Tamil Nadu Watershed Development Agency, hereby accord administrative sanction for a sum of Rs.4900.00 Lakh and financial sanction for a sum of Rs.1202.36 Lakh (Rupees Twelve Crore Two Lakh and Thirty Six Thousand only) including the committed liability pertaining to the year 2021-2022 as 1st instalment for implementing the scheme of Rainfed Area Development during the year 2022-2023 and accord permission to utilize a sum of Rs.400.00 lakh available with TAWDEVA as previous year RAD admin fund.

Department wise Committed liability allocation -2021-22

(Rs. in lakh)

Department	Allocation for the year 2021-22 (1)	Total Release for the year 2021-22 (2)	Allocation of Committed Liability for the year 2021-22 (3=1-2)	General	SC	ST
Agriculture	2504.32	1981.05	523.25	413.06	104.08	6.11
Horticulture	2053.20	1624.09	429.11	338.57	85.82	4.72
Total	4557.52	3605.14	952.36	751.63	189.90	10.83
ADMIN FUND						
Agriculture	83.20	68.96	14.24			
Horticulture	64.00	51.84	12.16			
Total	4704.72	3725.94	978.76			

Rainfed Area Development (RAD) -2022-23

Department wise allocation (First instalment release)

(Rs. in lakh)

Sl. No	Department	AAP Approved			1 st instalment Release					
		Total	GoI share 60%	State Share 40%	Total	GoI Share	State share	General	SC	ST
1	Agriculture	2510	1506	1004	300	180	120	236.35	60.35	3.30
2	Horticulture	2510	1506	1004	350	210	140	275.78	70.40	3.820
3	Sericulture	100	60	40	-	-	-	-	-	-
	Total	5120	3072	2048	650	390	260	512.13	130.75	7.12

11. The amount sanctioned in para 10 above shall be debited to the head of accounts provided in Annexure I to II of this order.

12. Necessary funds of Rs.12,02,36,000/- (Director of Agriculture: Rs.5,23,25,000/- & Director of Horticulture and Plantation Crops: Rs.6,79,11000/-) will be provided under respective Heads of Account. The Director of Agriculture and the Director of Horticulture and Plantation Crops are authorized to draw and disburse the amount sanctioned in para 10 above to the Single Nodal Bank Account of the Rainfed Area Development – TAWDEVA (SNA). The details of SNA account is given below:-

(i)	Central Scheme Code:	:	9145
(ii)	State Scheme Code:	:	TN204
(iii)	Name of Single Nodal Agency (SNA):	:	Rainfed Area Development – TAWDEVA (Admin fund)
(iv)	Unique ID assigned to SNA	:	TN131
(v)	Single Nodal Bank Account Details:Name of Bank/Branch:	:	Federal Bank, Ashok Nagar, Chennai.
(vi)	IFSC Code:	:	FDRL0002309
(vii)	Bank Account Number:	:	23090100004633

13.The Executive Director, Tamil Nadu Watershed Development Agency is permitted to release a sum of Rs. 300 lakh to the Director of Agriculture and a sum of Rs. 100 lakh to the Director of Horticulture and Plantation Crops from the 5% administrative fund, available with the Tamil Nadu Watershed Development Agency for implementing the Annual Action Plan(AAP) of 2022-23 by fixing the limit in PFMS.

14. The Executive Director, Tamil Nadu Watershed Development Agency is permitted to allocate the fund of Rs.14.24 lakh (liability of Administrative fund 2021-22) and Rs.1.20 lakh pertaining to 2022-23 admin funds to Director of Agriculture, Rs.12.16 lakh (liability of Administrative fund 2021-22) and Rs.1.40 lakh pertaining to 2022-23 admin funds to the Director of Horticulture and Plantation Crops from the 5% administrative fund released under RAD in the previous years and available with the Tamil Nadu Watershed Development Agency for Administrative Expenses like JRF Salary and Other Contingencies.

15. The Implementing authorities are hereby directed:-

- i. to scrupulously follow the NMSA- RAD Guidelines issued by the Government of India and follow the cost norms and pattern of assistance while implementing the projects.
- ii. to follow the fund releases only as per the PFMS procedure outlined by Government of India.

- iii. to ensure proper implementation of the projects and complete them in time.
- iv. to monitor the implementation process and progress at the State and District levels effectively and;
- v. to furnish the monthly progress reports to the Nodal Agency as well as to the Government.

16. This order issues with the concurrence of Finance Department vide its U.O. No.472/ADS(GKT)/2022, dated 21.09.2022.

(BY ORDER OF THE GOVERNOR)

C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

To

The Director of Agriculture, Chepauk, Chennai-5.
 The Director of Horticulture and Plantation Crops, Chennai-5.
 The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.
 The Accountant General, Chennai-18.
 The Accountant General(A&E), Chennai-18.
 The Accountant General(Audit), Chennai-18
 The Accountant General, Chennai-18(By name)
 The Pay and Accounts Office (East), Chennai-8.
 The Pay and Accounts Office (South), Chennai-35.
 The Principal Accountant General (AAD), Chennai-18.
 The Principal Accountant General (G&SSA), Chennai-18
 The Principal Accountant General (E&RSA), Chennai-18
 The Resident Audit Officer, Office of the Principal Accountant General (Social Sector Audit), Chennai-9.
 All District Treasury Officers.

Copy to:

The Secretary, Government of India, Ministry of Agriculture, Department of Agriculture, Co-operation and Farmers Welfare (RFS Division), Shastri Bhawan, New Delhi.
 The Special Personal Assistant to the Minister for Agriculture and Farmers Welfare Department, Chennai-9.
 The Senior Private Secretary to Agricultural Production Commissioner and Secretary to Government, Agriculture and Farmers Welfare Department, Chennai-9.
 The Animal Husbandry, Dairying, Fisheries and Fishermen Welfare Department, Chennai-9.
 The Handlooms, Handicrafts, Textiles and Khadi Department, Chennai-9.

The Managing Director, Tamil Nadu Small Farmers' Agri Business Consortium, Chennai-32.

The Commissioner of Animal Husbandry and Veterinary Services, Chennai-35.

The Director of Sericulture, Hasthampatty, Salem-7.

The Agriculture and Farmers Welfare (OP.3/AP1) Department, Chennai-9.(2 copies)

The Finance Department (Agri.&F.W./BGI/BGII), Chennai-9.

The connected file No.9631/AP.5/2022.

Stock File/Spare copies.

/FORWARDED BY ORDER/


SECTION OFFICER

**G.O.(Ms) No. 227, Agriculture and Farmers Welfare (AP.5) Departement,
dated 21.09.2022**

Annexure I

Rainfed Area Development - Department of Agriculture

The component wise abstract of fund proposed for pending liability of 2021-22 is

S. No	Components	Administrative approval/ Allocation of 2021-22 (lakh)	First Installment release made during 2021-22 (lakh)	Second Installment release made during 2021-22 (lakh)	Committed liability of 2021-22 proposed now from the allocation made during the year 2022-23 (lakh)		
					Total	GOI share	State Share
1	Integrated Farming Systems	2325.12	1162.56	684.09	478.45	287.07	191.38
2	Value addition and Farm Development activities	179.20	89.60	44.80	44.80	26.88	17.92
3	Contingencies and Appointment of JRFs	83.20	41.60	27.36	14.24	8.54	5.70
4	Training and Exposure visit	36.00			ATMA fund		
5	Tree seedlings	15.68			TNMSGCF		
	Total	2639.20	1293.75	756.25	537.49	322.49	215.00

The detailed split up of components is as below:

S. No	Component	Unit	Administrative Sanction/ Allocation		1 st Installment release made during 2021-22 (lakh)	2 nd Installment release made during 2021-22 (lakh)	Committed liability of 2021-22 proposed now from the allocation made during the year 2022-23 (lakh)		
			Phy	Fin (Lakh)			Total	GOI share	State Share
I.	INTEGRATED FARMING SYSTEM								
	Cropping System/Farming System with inclusion of one or more alternative farm based interventions like peripheral plantations.	Ha	5,600	280.00	140.00	140.00	0	0	0
	Livestock Based Farming system(Small Ruminants)Rs.1500 per Goat-(+1) and (Rs.300 per Bird-15 nos)Total-Rs.19,500	Ha	5,600	1092.00	546.00	273.00	273.00	163.80	109.20
	Dairy Based Farming System-Rs.15,000/Milch cow/Bufalo-1 No.	Ha	5,600	840.00	420.00	242.70	177.30	106.38	70.92
	Horticulture Based Farming system(Rs.1270 per IFS unit)	Ha	5,600	71.12	35.56	17.78	17.78	10.67	7.11

S. No	Component	Unit	Administrative Sanction/ Allocation		1 st Installment release made during 2021-22 (lakh)	2 nd Installment release made during 2021-22 (lakh)	Committed liability of 2021-22 proposed now from the allocation made during the year 2022-23 (lakh)		
			Phy	Fin (Lakh)			Total	GOI share	State Share
	Tree/Silvipastural/insitu, ex-situ conservation of Timber/Non timber Forest Produce(Rs.750/- per IFS unit-Fodder crop-25 cents)	Ha	5,600	42.000	21.000	10.61	10.37	6.22	4.15
	Total (A)			2325.120	1162.560	684.09	478.45	287.07	191.38
	VALUE ADDITON AND RESOURCE CONSERVATION								
II.	Apiculture(Colony + Hive) (2 unit/IIFS unit)	Nos	11,200	179.200	89.600	44.80	44.80	26.88	17.92
	Livestock Shelter(Mandatory)**		5,600						
	Compost pit(Mandatory)**		5,600						
	TOTAL(B)			179.200	89.600	44.80	44.80	26.88	17.92
	TOTAL(A+B)			2504.320	1252.160	728.89	523.25	313.95	209.30
III.	CONTINGENCIES	56 Blocks	56	11.200	5.60	3.36	2.24	1.34	0.90
IV.	APPOINTMENT OF JRFs	30 JRFs	30	72.00	36.00	24.00	12.00	7.20	4.80
	TOTAL(C)			83.200	41.60	27.36	14.24	8.54	5.70
	TOTAL RAD(A+B+C)			2587.520	1293.760	756.25	537.49	322.49	215.00
V.	Officials Training	Nos	30	2.400	ATMA fund (Dovetailed)				
	Farmers Training	Nos	168	16.800					
	Exposure Visit	Nos	112	16.800					
VI.	Tree Seedlings	units	5,600	15.680	TNMSGCF (Dovetailed)				
	GRAND TOTAL			2639.200	1293.760	756.25	537.49	322.49	215.00

Hence, the third instalment amount (pending liability) proposed is for Rs.537.49 lakh, out of which Rs.523.25 lakh scheme fund is requested from the fund released by GOI during the year 2022-23 and permission may be issued for utilization of Rs.14.24 lakh (admin fund) from the unspent balance of 5% admin fund available with TAWDEVA.

The Head of account wise details for Rs.523.25 lakh is furnished below:

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VJ-Rainfed Area Development under National Mission on Sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 108 VJ 31101	247.836

2401-00- Crop Husbandry -108 Commercial crops – Schemes shared between State and Centre – VP-Rainfed Area Development under National Mission on Sustainable Agriculture- State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 108 VP 31101	165.224

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Castes component Plan – Schemes shared between State and Centre – UJ- Rainfed Area Development under National Mission on sustainable Agriculture

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 793 UJ 31101	62.450

2401 00 Crop Husbandry-793 Special Central Assistance for Scheduled Castes component Plan – Schemes shared between State and Centre – VC- Rainfed Area Development under National Mission on sustainable Agriculture-State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01-Individual Based Subsidy	IFHRMS DPC: 2401 00 793 VC 31101	41.634

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UF- Rainfed Area Development under National Mission on sustainable Agriculture

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01 individual based subsidy	IFHRMS DPC: 2401 00 794 UF 31101	3.664

2401 00 Crop Husbandry-794 Special Central Assistance for Tribal Sub Plan- Schemes shared between State and Centre – UX- Rainfed Area Development under National Mission on sustainable Agriculture-State Share

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rain fed Area Development	311 Subsidies	01 individual based subsidy	IFHRMS DPC: 2401 00 794 UX 31101	2.442

Grand Total – Rs.523.25 lakh

C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT

//TRUE COPY//


 21/9/22
SECTION OFFICER

G.O.(Ms) No.227, Agriculture and Farmers Welfare (AP.5) Departement,
dated 21.09.2022

Annexure II

Rainfed Area Development - Department of Horticulture and
Plantation Crops

Table 1: Committed Liabilities of 2021-22 proposed from 2022-23 Fund Allocation

S. No	Component	Allocation	1st installment release made during 2021-22	2nd installment release made during 2021-22	Balance amount to be Released (Committed Liability of 2021-22, proposed now from allocation made during the year 2022-23)		
					Total	GOI	State
1	Integrated Farming System	1980	990	560.89	429.11	257.47	171.64
2	Value Addition and Resource Conservation	73.20	36.60	36.60	-	-	-
3	Contingencies (From Admin Fund)	8.80	4.40	2.640	1.76	1.06	0.70
4	JRF (From Admin Fund)	55.20	26.40	18.40	10.4	6.24	4.16
	Total	2117.20	1057.40	618.53	441.27	264.77	176.50

Table 2: 2022-23 Rainfed Area Development Implementation of as per approved AAP

S. No	Components	Administrative approval/ Allocation of 2022-23 (Rs in Lakh)	Ist installment funds proposed now		
			Total	GoI	State
1	Integrated Farming Systems	2040.00	284.63	170.78	113.85
2	Value Addition and Farm Development Activities	460.00	65.37	39.22	26.15
3	Contingencies under Admin Fund	10.00	1.40	0.84	0.56
4	Training & Exposure Visit	41.40	From ATMA Fund		
	Total	2551.40	351.40	210.84	140.56

In this regard, Head of account details for Rs 679.11 Lakh (Rs 429.11 Lakh + Rs 250.00 Lakh for implementation of RAD is given below:

General Head: Central share

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-119-UI 311 01)	321.49

General Head: State share

2401-00- CROP HUSBANDRY – 119 Horticulture and Vegetable Crops – Schemes shared between State and Centre – UO Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops – State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-119-UO 311 01)	214.33

SC Head: Central Share

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre - UW Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-793-UW 311 01)	81.49

SC Head: State Share

2401-00- CROP HUSBANDRY – 793 Special Central Assistance for Scheduled Caste component Plan – Schemes shared between State and Centre – VN Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Caste – State Share

Activities / Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01-Individual Based Subsidy	(IFHRMS DPC 2401-00-793- VN 311 01)	54.33

ST Head: Central Share

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre - UR Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 Individual based subsidy	(IFHRMS DPC 2401-00-794- UR 311 01)	4.48

ST Head: State Share

2401-00- CROP HUSBANDRY – 794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre – VI Rainfed Area Development under National Mission for Sustainable Agriculture for Horticulture Crops for Scheduled Tribe – State Share

Activities/ Intervention	Detailed Head	Sub detailed head	DPC	Rs. in lakh
Rainfed Area Development	311 Subsidies	01 individual based subsidy	(IFHRMS DPC 2401-00-794-VI 311 01)	2.99

Grand Total – Rs.679.11 lakh

**C. SAMAYAMOORTHY
AGRICULTURAL PRODUCTION COMMISSIONER
AND SECRETARY TO GOVERNMENT.**

//TRUE COPY//


21/7/22
SECTION OFFICER